

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 07/01/11 - 07/31/11
Cumulative Dates: 01/01/11 - 07/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,895	2,575.70	4	24,790	53,510.99	27	82,057.75	65.2%
Low-Income Multi-Family	21,566	11,898.12	40	21,566	11,898.12	40	0.00	0.0%
LI Subtotal	25,461	14,473.82	44	46,356	65,409.11	67	82,057.75	
LI % of Total	19.7%	21.9%	37.0%	7.8%	21.1%	18.8%	14.3%	
Residential New Construction	0	0.00	0	5,648	1,006.18	3	11,182.89	9.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	17,843	30,068.93	33	106,970	122,973.68	113	299,002.35	41.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	4,981	1,874.58	4	6,309	2,820.33	7	0.00	0.0%
Energy Star Lighting	40,060	4,155.00	1	172,254	16,803.70	7	0.00	0.0%
Energy Star Appliance	3,800	1,000.00	20	18,969	4,565.00	93	0.00	0.0%
Energy Star HVAC	6,349	7,985.00	14	27,836	25,433.10	51	0.00	0.0%
Res Subtotal	73,033	45,083.51	72	337,986	173,601.99	274	310,185.24	
Res % of Total	56.5%	68.3%	60.5%	57.1%	55.9%	76.8%	54.1%	
C&I New Construction	0	42.90	1	0	530.40	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	30,673	6,399.86	2	198,475	66,087.06	12	181,080.73	36.5%
C&I Govt Small	0	0.00	0	743	530.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	8,659	4,526.50	1	0.00	0.0%
C&I Subtotal	30,673	6,442.76	3	207,877	71,673.96	16	181,080.73	
C&I % of Total	23.7%	9.8%	2.5%	35.1%	23.1%	4.5%	31.6%	
Report Total	129,167	66,000.09	119	592,219	310,685.06	357	573,323.72	
Budget Comparison					243,577.91		573,323.72	42.5%